

PROVINCIAL
CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

(Rs. In million)																		
Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2020	Revised Allocation 2020-21		Estimated Exp: up to June 2021	Throw-forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'21	June'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Culture (On-going Schemes)																	
102	Construction of Auditorium Hall, Rest House and Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakyari Taluka Saeedabad, District Matiari (C:73.021+R:26.979)	Matiari	Approved 04.01.17 (U/R)	June-22	100.000	64.621	2.800	0.000	67.421	32.579	5.600	26.979	32.579	0.000	67	100	0.000	0.000
103	Establishment of Amjad Sabri Institute of Sufi Music and Qawali at Karachi.(Revised) (C:24.277+R:25.129)	Karachi	Approved 17.09.20	June-22	49.406	1.062	0.125	0.000	1.187	48.219	24.151	24.068	48.219	0.000	2	100	0.000	0.000
104	Missing Allied facilities of Cultural Complex at Sukkur. (Revised) (C:124.650+R:53.850)	Sukkur	Approved 18.02.21	June-23	178.500	63.468	6.735	0.000	70.203	108.297	15.000	2.000	17.000	0.000	39	49	91.297	0.000
105	Acceleration of Additional Facilities at Culture Center Kamal Dero. (Revised) (C:82.769+R:14.914)	Khairpur	Approved 17.09.20	June-23	97.684	26.809	1.628	0.000	28.437	69.247	10.000	1.000	11.000	0.000	29	40	58.247	0.000
106	Provision of Missing Allied Facilities in Larkano Arts Complex, Larkano. (Revised) (C:73.012+R:18.948)	Larkano	Approved 24.12.20	June-22	91.960	0.000	60.000	0.000	60.000	31.960	21.706	10.254	31.960	0.000	65	100	0.000	0.000
107	Provision of Missing Allied Facilities in Culture Complex at Umerkot (Revised) (C:69.008+R:20.571)	Umerkot	Approved 24.12.20	June-23	89.579	0.000	10.000	0.000	10.000	79.579	20.000	1.400	21.400	0.000	11	35	58.179	0.000
108	Provision of Missing Allied Facilities in Culture Complex at Nawabshah. (C:45.230+R:4.770)	S.B.A	Approved 14.11.19	June-23	50.000	0.000	9.875	0.000	9.875	40.125	5.000	2.000	7.000	0.000	20	34	33.125	0.000
109	Provision of Missing Allied Facilities in Culture Centre at Nagarparkar. (C:20.920+R:9.080)	Tharparkar	Approved 14.11.19	June-22	30.000	0.000	17.500	0.000	17.500	12.500	5.070	7.430	12.500	0.000	58	100	0.000	0.000
110	Provision of Missing Allied Facilities in Culture Centre at Kotri. (Revised) (C:57.918+R:14.172)	Jamshoro	Approved 24.12.20	June-22	72.090	0.000	11.250	0.000	11.250	60.840	49.168	11.672	60.840	0.000	16	100	0.000	0.000
111	Provision of Missing Allied Facilities in Library at Sujawal. (Revised) (C:39.909+R:26.905)	Sujawal	Approved 24.12.20	June-23	66.814	0.000	7.250	0.000	7.250	59.564	15.000	2.000	17.000	0.000	11	36	42.564	0.000

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112	Provision of Missing Allied Facilities in Library at K.N. Shah. (Revised) (C:64.555+R:28.108)	Dadu	Approved 24.12.20	June-23	92.663	0.000	13.721	0.000	13.721	78.942	15.000	2.000	17.000	0.000	15	33	61.942	0.000
113	Provision of Missing Allied Facilities & External Development in Guest House for Artists and Writers at Hyderabad and in Majid Bhurgari Language Engineering Center at Hyderabad (Revised) (C:77.471+R:15.252)	Hyderabad	Approved 24.12.20	June-23	92.723	0.000	9.740	0.000	9.740	82.983	23.000	1.800	24.800	0.000	11	37	58.183	0.000
114	Provision of Missing Allied Facilities & Construction of Auditorium Hall and Waiting area at Dargah Jaral Shah, Taluka Larkano District Larkano (Revised) (C:66.116+R:6.177)	Larkano	Approved 24.12.20	June-23	72.293	0.000	7.500	0.000	7.500	64.793	20.000	1.500	21.500	0.000	10	40	43.293	0.000
115	Provision of Additional Allied Facilities & External Development at Sindh Institute for Music & Performing Arts & DR. N.A Balouch Institute at Jamshoro. (C:50.688+R:9.312)	Jamshoro	Approved 14.11.19	June-22	60.000	0.000	15.000	0.000	15.000	45.000	36.138	8.862	45.000	0.000	25	100	0.000	0.000
116	Provision of Additional Allied Facilities & External Development of Culture Department offices Near Rumi Graveyard at Northern Bypass, Karachi (C:59.468+R:20.532)	Karachi	Approved 14.11.19	June-22	80.000	0.000	20.000	0.000	20.000	60.000	41.868	18.132	60.000	0.000	25	100	0.000	0.000
117	Establishment of Culture Centre at Moro. (C:38.378+R:14.622)	N.Feroze	Approved 14.11.19 (U/R)	June-23	53.000	0.000	13.250	0.000	13.250	39.750	10.000	4.000	14.000	0.000	25	51	25.750	0.000
118	Establishment of Muhammad Ibrahim Joyo Translation Bureau at Jamshoro. (C:6.730+R:32.102)	Jamshoro	Approved 14.11.19	June-23	38.832	0.000	9.708	0.000	9.708	29.124	0.000	10.000	10.000	0.000	25	51	19.124	0.000
119	Provision of Missing Allied Facilities in Sindhi Dictionary Board, Hyderabad (R:38.265)	Hyderabad	Approved 14.11.19	June-23	38.265	0.000	4.784	0.000	4.784	33.481	0.000	10.000	10.000	0.000	13	39	23.481	0.000

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120	Establishment of Model Library in Gulzar Khalil, District Umarkot (Revised) (C:73.844+R:21.055)	Umerkot	Approved 24.12.20	June-23	94.899	0.000	7.500	0.000	7.500	87.399	15.000	1.200	16.200	0.000	8	25	71.199	0.000
121	Establishment of Auditorium at Dadu. (C:42.208+R:24.830) (Revised) (ADP NO.83 of 2019-20)	Dadu	Approved 03.04.19	June-22	67.038	39.971	0.000	0.000	39.971	27.067	12.524	14.543	27.067	0.000	60	100	0.000	0.000
122	Construction of Public Library with Auditorium in Kunri District Umerkot (C:77.155+R:17.926) (Revised) (ADP No.95 of 2019-20)	Umerkot	Approved 04.03.19	June-22	95.081	50.170	0.000	0.000	50.170	44.911	29.498	15.413	44.911	0.000	53	100	0.000	0.000
123	Provision of Ferry service at Sukkur and Keenjhar Lake to facilitate the Tourists. (Revised) (C:92.529+R:7.039) (ADP NO.84 of 2019-20)	Sukkur & Thatta	Approved 4/12/2018	June-22	99.568	69.345	0.000	0.000	69.345	30.223	30.223	0.000	30.223	0.000	70	100	0.000	0.000
124	Protection, Preservation and Promotion of Protected Archaeological Sites and Monuments in Sindh (Revised) (C:836.198+R:154.802) (ADP NO.74 of 2019-20)	Sindh	Approved 09.02.18	June-22	991.000	927.920	0.000	0.000	927.920	63.080	3.529	59.551	63.080	0.000	94	100	0.000	0.000
125	Preservation of Old Chief Court Session Court Khairpur (Revised) (C:139.979+R:14.311) (ADP NO.78 of 2019-20)	Khairpur	Approved 04.06.18	June-22	154.290	123.683	0.000	0.000	123.683	30.607	30.132	0.475	30.607	0.000	80	100	0.000	0.000
126	Restoration and Conservation of Kotdigi Fort District Khairpur (C:147.060+R:0.000) (ADP NO.81 of 2019-20)	Khairpur	Approved 17.02.17	June-22	147.060	136.220	0.000	0.000	136.220	10.840	10.840	0.000	10.840	0.000	93	100	0.000	0.000
Total Culture (On-going):-					3002.745	1503.269	228.366	0.000	1731.635	1271.110	448.447	236.279	684.726	0.000			586.384	0.000

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Culture
(New Schemes)

127	Extension of Shams-Ul-Ulamma Daudpoto Library and Mumtaz Mirza Auditorium at Hyderabad.	Hyderabad	Un- Approved	June-23	98.000	0.000	0.000	0.000	0.000	98.000	24.500	0.000	24.500	0.000	0	25	73.500	0.000
128	Establishment of Auditorium at Badin.	Badin	Un- Approved	June-23	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
129	Provision of Allied Facilities at Public Library at Kandhkot District Kashmore.	Kashmore	Un- Approved	June-23	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
130	Provision of Allied Facilities at Cultural Complex Tando Allah Yar.	T. A. Yar	Un- Approved	June-23	65.000	0.000	0.000	0.000	0.000	65.000	16.250	0.000	16.250	0.000	0	25	48.750	0.000
131	Provision of Allied Facilities at Cultural Complex Thatta.	Thatta	Un- Approved	June-23	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
132	Provision of Allied Facilities at Cultural Complex Sanghar.	Sanghar	Un- Approved	June-23	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
133	Provision of Allied Facilities at Cultural Center Thanu Bula Khan.	Jamshoro	Un- Approved	June-23	32.000	0.000	0.000	0.000	0.000	32.000	8.000	0.000	8.000	0.000	0	25	24.000	0.000
Total Culture (New Schemes):-					425.000	0.000	0.000	0.000	0.000	425.000	106.250	0.000	106.250	0.000			318.750	0.000
Culture (On-going+New Schemes):-					3427.745	1503.269	228.366	0.000	1731.635	1696.110	554.697	236.279	790.976	0.000			905.134	0.000

Tourism
(On-going Schemes)

134	Development of Summer Resorts at Gorakh Hills District Dadu (Re-revised) (C:2814.000+R:232.000)	Dadu	Approved 12.01.18	June-22	3046.000	2315.263	100.000	0.000	2415.263	630.737	600.737	30.000	630.737	0.000	79	100	0.000	0.000
135	Establishment of Motels, Improvement / Renovation of existing Motels / Resorts in Sindh at Sehwan, Thatta including Umerkot (Revised) (C:574.181+R:60.937)	Jamshoro, Thatta & Umerkot	Approved 21.03.18	June-23	635.118	148.816	29.500	0.000	178.316	456.802	20.000	2.000	22.000	0.000	28	32	434.802	0.000

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136	Establishment & Improvement of Sambara Inn Larkano (Revised) (C:127.516+R:20.308)	Larkano	Approved 29.05.20	June-23	147.824	54.114	19.688	0.000	73.802	74.022	25.000	1.500	26.500	0.000	50	68	47.522	0.000
137	Missing Allied Facilities Motel at Hawksbay Karachi. (Revised) (C:87.775+R:11.124)	Karachi	Approved 17.09.20	June-23	98.899	0.000	18.679	0.000	18.679	80.220	9.338	1.500	10.838	0.000	19	30	69.382	0.000
138	Missing Allied Facilities for Motel and Information Centre at Mohen-Jo- Daro, Larkano. (Revised) (C:86.830+R:11.275)	Larkano	Approved 17.09.20	June-23	98.105	0.697	18.960	0.000	19.657	78.448	5.000	1.500	6.500	0.000	20	27	71.948	0.000
139	Missing Allied Facilities of Motel / Hotel at Garhi Khuda Bux Bhutto Larkano. (Revised) (C:124.076+R:41.961)	Larkano	Approved 18.02.21	June-23	166.037	58.267	11.917	0.000	70.184	95.853	20.000	3.000	23.000	0.000	42	56	72.853	0.000
140	Provision of Missing Allied Facilities in Baqar Lake Resort at District Sanghar. (C:31.577+R:8.422)	Sanghar	Approved 14.11.19	June-22	40.000	0.000	10.000	0.000	10.000	30.000	23.678	6.322	30.000	0.000	25	100	0.000	0.000
141	Provision of Missing Allied Facilities & Sewerage system at Tourism Sites of Thatta (Haleji Lake & Shahjahan Restaurant) (C:77.000+R:3.000)	Thatta	Approved 14.11.19	June-23	80.000	0.000	20.000	0.000	20.000	60.000	10.000	2.000	12.000	0.000	25	40	48.000	0.000
142	Provision of Missing Allied facilities and Extension of Pakistan Institute of Tourism & Hotel Management (PITHM) Karachi (C:14.430+R:15.570)	Karachi	Approved 14.11.19	June-22	30.000	0.000	6.375	0.000	6.375	23.625	11.055	12.570	23.625	0.000	21	100	0.000	0.000
143	Provision of Missing Allied Facilities and Up-liftment of Old Bungalows at Keenjhar Lake, Thatta. (C:31.002+R:8.998)	Thatta	Approved 14.11.19 (U/R)	June-23	40.000	0.000	10.000	0.000	10.000	30.000	5.000	2.000	7.000	0.000	25	43	23.000	0.000
Total Tourism (On-going):-					4381.983	2577.157	245.119	0.000	2822.276	1559.707	729.808	62.392	792.200	0.000			767.507	0.000

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Tourism

(New Schemes)

144	Provision for Making Replica Model of World Heritage Site Mohen Jo Daro for Tourists District Larkano.	Larkano	Un-Approved	June-23	95.000	0.000	0.000	0.000	0.000	95.000	23.750	0.000	23.750	0.000	0	25	71.250	0.000
Total Tourism (New Schemes) :-					95.000	0.000	0.000	0.000	0.000	95.000	23.750	0.000	23.750	0.000			71.250	0.000
Total Tourism (On-going+ New Schemes):-					4476.983	2577.157	245.119	0.000	2822.276	1654.707	753.558	62.392	815.950	0.000			838.757	0.000

Antiquities

(On-going Schemes)

145	Conservation / Restoration / Preservation of Retaining Wall and Dangerous Structures of Pucca Fort, Hyderabad (Re-Revised) (C:388.212+R:20.501)	Hyderabad	Approved 29.05.20	June-23	408.713	157.111	15.000	0.000	172.111	236.602	55.898	1.300	57.198	0.000	42	56	179.404	0.000
146	Conservation / Rehabilitation of Mitha Ram Hostel, Karachi (C:47.231+R:39.645)	Karachi	Approved 19.08.10 (U/R)	June-23	86.876	47.137	0.125	0.000	47.262	39.614	0.500	0.000	0.500	0.000	54	55	39.114	0.000
147	Provision of Missing Facilities at Kashi Institute Bhitshah and Conservation & Restoration of Dabgeer Mosque at Thatta (Revised) (C:237.418+R:60.000)	Thatta & Matiari	Approved 25.04.18	June-23	297.418	31.940	11.662	0.000	43.602	253.816	20.000	1.500	21.500	0.000	15	22	232.316	0.000
148	Protection, Preservation & Conservation of Tomb of Jam Nizamuddin in Makli Necropolis. (C:128.161+R:5.690)	Thatta	Approved 29.05.20	June-23	133.851	0.000	8.841	0.000	8.841	125.010	10.000	2.000	12.000	0.000	7	16	113.010	0.000
149	Establishment of Digitization & Conservation Laboratory for Providing Physical Treatments, Testing, Cleaning and Protecting of Decaying Artifacts, i.e. Stones, Coins, Manuscripts etc.(C:21.978+R:75.100)	Karachi	Approved 14.11.19	June-23	97.078	0.000	24.270	0.000	24.270	72.808	0.000	5.000	5.000	0.000	25	30	67.808	0.000

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150	Missing Allied Facilities at Site office Bhodesar, Nagarparkar. (C:25.457+R:4.543)	Tharparkar	Approved 14.11.19	June-22	30.000	0.000	7.500	0.000	7.500	22.500	18.857	3.643	22.500	0.000	25	100	0.000	0.000
151	Provision of Additional Allied Facilities & External Development of Sub-office of Antiquities & Archaeological Museum Sukkur. (Revised) (C:74.034+R:15.604)	Sukkur	Approved 24.12.20	June-23	89.638	0.000	10.000	0.000	10.000	79.638	20.000	2.000	22.000	0.000	11	36	57.638	0.000
152	Construction of Jain Dharam Mandir Village Godi Taluka Nagarparkar, at Tharparkar (Conservation)	Tharparkar	Approved 03.01.18	June-23	49.981	4.496	11.579	0.000	16.075	33.906	10.000	0.000	10.000	0.000	32	52	23.906	0.000
Total Antiquities (On-going):-					1193.555	240.684	88.977	0.000	329.661	863.894	135.255	15.443	150.698	0.000			713.196	0.000
<u>Antiquities</u> <u>(New Schemes)</u>																		
153	Restoration & Preservation of Shah Jahan Mosque at Thatta.	Thatta	Un-Approved	June-23	240.000	0.000	0.000	0.000	0.000	240.000	60.000	0.000	60.000	0.000	0.000	25	180.000	0.000
154	Conservation & Restoration of Khudabad Masjid at District Dadu.	Dadu	Un-Approved	June-23	170.000	0.000	0.000	0.000	0.000	170.000	42.500	0.000	42.500	0.000	0.000	25	127.500	0.000
155	Improvement of Interior of Umerkot Fort & Preservation of Rest House District Umerkot.	Umerkot	Un-Approved	June-23	95.000	0.000	0.000	0.000	0.000	95.000	23.750	0.000	23.750	0.000	0.000	25	71.250	0.000
156	Establishment of Sindh Archaeology & Anthropology Center of Excellence including Residential Facilities at Gharo Campus, Thatta.	Thatta	Un-Approved	June-23	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0.000	25	97.500	0.000
157	Construction of Compound Wall of Protected Heritage of Graveyards.	Sindh	Un-Approved	June-23	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0.000	25	67.500	0.000
Total Antiquities (New Schemes):-					725.000	0.000	0.000	0.000	0.000	725.000	181.250	0.000	181.250	0.000			543.750	0.000
Total Antiquities (On-going+ New Schemes):-					1918.555	240.684	88.977	0.000	329.661	1588.894	316.505	15.443	331.948	0.000			1256.946	0.000

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CULTURE, TOURISM, ANTIQUITIES & ARCHIVES DEPARTMENT

(Rs. In million)																		
Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2020	Revised Allocation 2020-21		Estimated Exp: up to June 2021	Throw-forward as on 01.07.21	Allocation for 2021-22			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'21	June'22	2022-23	2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Archives</u> <u>(On-going Schemes)</u>																		
158	Establishment of District Archives at Sukkur (C:14.830+R:7.170)	Larkano	Approved 19.09.16	June- 22	22.000	5.040	12.210	0.000	17.250	4.750	0.000	4.750	4.750	0.000	78	100	0.000	0.000
159	Establishment of District Archives at Larkana. (C:22.000)	Larkano	Approved 19.09.16	June- 22	22.000	9.624	0.000	0.000	9.624	12.376	12.376	0.000	12.376	0.000	44	100	0.000	0.000
160	Establishment of District Archives at Khairpur (C:14.830+R:7.170)	Larkano	Approved 19.09.16	June- 22	22.000	8.053	11.197	0.000	19.250	2.750	0.000	2.750	2.750	0.000	88	100	0.000	0.000
161	Preservation of Precious & Scared Manuscripts/ Papers at Library & Museum of M.A.R.S (R.A) Cultural Education & Development of Trust, District Khairpur.(R:75.000)	Khairpur	Approved 04.06.18	June- 23	75.000	0.000	18.757	0.000	18.757	56.243	0.000	10.000	10.000	0.000	25	38	46.243	0.000
Total Archives (On-going):-					141.000	22.717	42.164	0.000	64.881	76.119	12.376	17.500	29.876	0.000			46.243	0.000
<u>Archives</u> <u>(New Schemes)</u>																		
162	Digitalization and Web Based Cataloging and Compilation of Existing Records at various places	Karachi	Un-Approved	June-23	95.000	0.000	0.000	0.000	0.000	95.000	0.000	23.750	23.750	0.000	0.000	25	71.250	0.000
163	Establishment of Sindh Cultural Mart at Sindh Archives Karachi	Karachi	Un-Approved	June-23	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0.000	25	22.500	0.000
Total Archives (New Schemes):-					125.000	0.000	0.000	0.000	0.000	125.000	7.500	23.750	31.250	0.000			93.750	0.000
Total Archives (On-going+ New Schemes):-					266.000	22.717	42.164	0.000	64.881	201.119	19.876	41.250	61.126	0.000			139.993	0.000
Total CTA&A Department (On-Going Schemes):-					8719.283	4343.827	604.626	0.000	4948.453	3770.830	1325.886	331.614	1657.500	0.000			2113.330	0.000
Total CTA&A Department (New Schemes):-					1370.000	0.000	0.000	0.000	0.000	1370.000	318.750	23.750	342.500	0.000			1027.500	0.000
Total CTA&A Department (On-going+New Schemes) :-					10089.283	4343.827	604.626	0.000	4948.453	5140.830	1644.636	355.364	2000.000	0.000			3140.830	0.000